



Creating An Inclusive Economy in Denver

DENVER CITY COUNCILMAN, ALBUS BROOKS, DIST. 9
TUES., MAY 14, 2019

AREAS OF OPPORTUNITY

- ▶ Local Preference: Training, hiring, and workforce development
- ▶ Expansion of minority/women-owned business opportunities in the city
- ▶ Hosting round tables between prime contractors and minority sub-contractors to remove barriers

AREAS OF OPPORTUNITY

▶ CITY PROJECTS

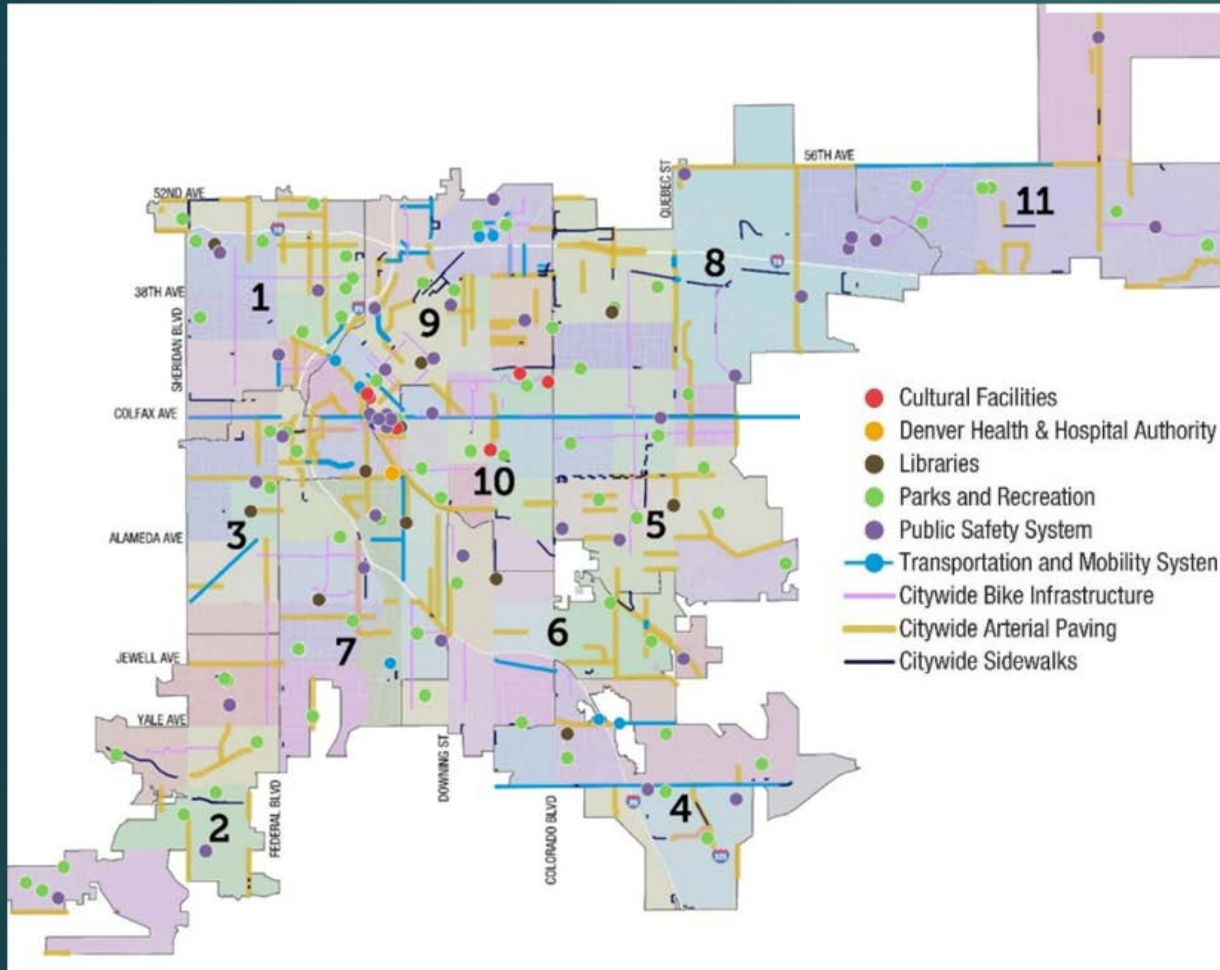
- ▶ \$3.5 BILLION - DIA GREAT HALL AND GATE EXPANSION
- ▶ \$937 MILLION - GENERAL OBLIGATION (GO) BONDS
- ▶ \$765 MILLION - NATIONAL WESTERN CENTER

▶ STATE PROJECT

- ▶ \$1.2 BILLION - CENTRAL 70 RECONSTRUCTION

Elevate Denver Bond Program

\$937,418,500



- Public input included over 4,000 ideas
- Approximately 460 projects with more than half focused on transportation
- Program will support City workforce development initiatives
- Program will follow City social ordinances to support small, minority, and woman businesses

Portfolio	Amount
Transportation	\$ 431,042,500
Cultural Facilities	\$ 116,907,000
Denver Health	\$ 75,000,000
Safety Facilities	\$ 77,011,000
Library System	\$ 69,343,000
Parks System	\$ 151,615,000
Public Facilities	\$ 16,500,000

GREAT HALL PROJECT



- ▶ **Denver Great Hall, LLC**
 - ▶ Total Contract:
\$1,800,000,000.00
 - ▶ Professional Services
 - ▶ M/WBE 33% Established and Proposed
 - ▶ Construction
 - ▶ M/WBE 18% Established and Proposed

GATE EXPANSION PROJECT



GATE EXPANSION PROJECT

- ▶ **Turner-Flatiron:** Concourse Expansion Program
 - ▶ M/WBE Goal of 24% established and proposed
 - ▶ Contract Total of \$700M
- ▶ **Holder-FCI:** Concourse Expansion Program
 - ▶ M/WBE Goal of 24% established and proposed
 - ▶ Contract Total of \$655M
- ▶ **HNTB:** Concourse Expansion Design
 - ▶ M/WBE Goal 17% established, 19% proposed
 - ▶ Contract total of \$65M
- ▶ **Jacobs:** Concourse Expansion Design
 - ▶ M/WBE Goal 17% established, 18% proposed
 - ▶ Contract total of \$65M



NWC HORIZONTAL INTEGRATED CONSTRUCTION (HIC) WORKFORCE PILOT

SECTION 2: WORKFORCE PLAN

NWC Pilot Workforce Program

The National Western Center (NWC) Phase 1 and 2 Capital Build Program, including the City and County of Denver (City) and NWC Equity Partners the Western Stock Show Association and Colorado State University, are committed to increasing awareness, outreach, training and employment of people from economically disadvantaged areas and populations.

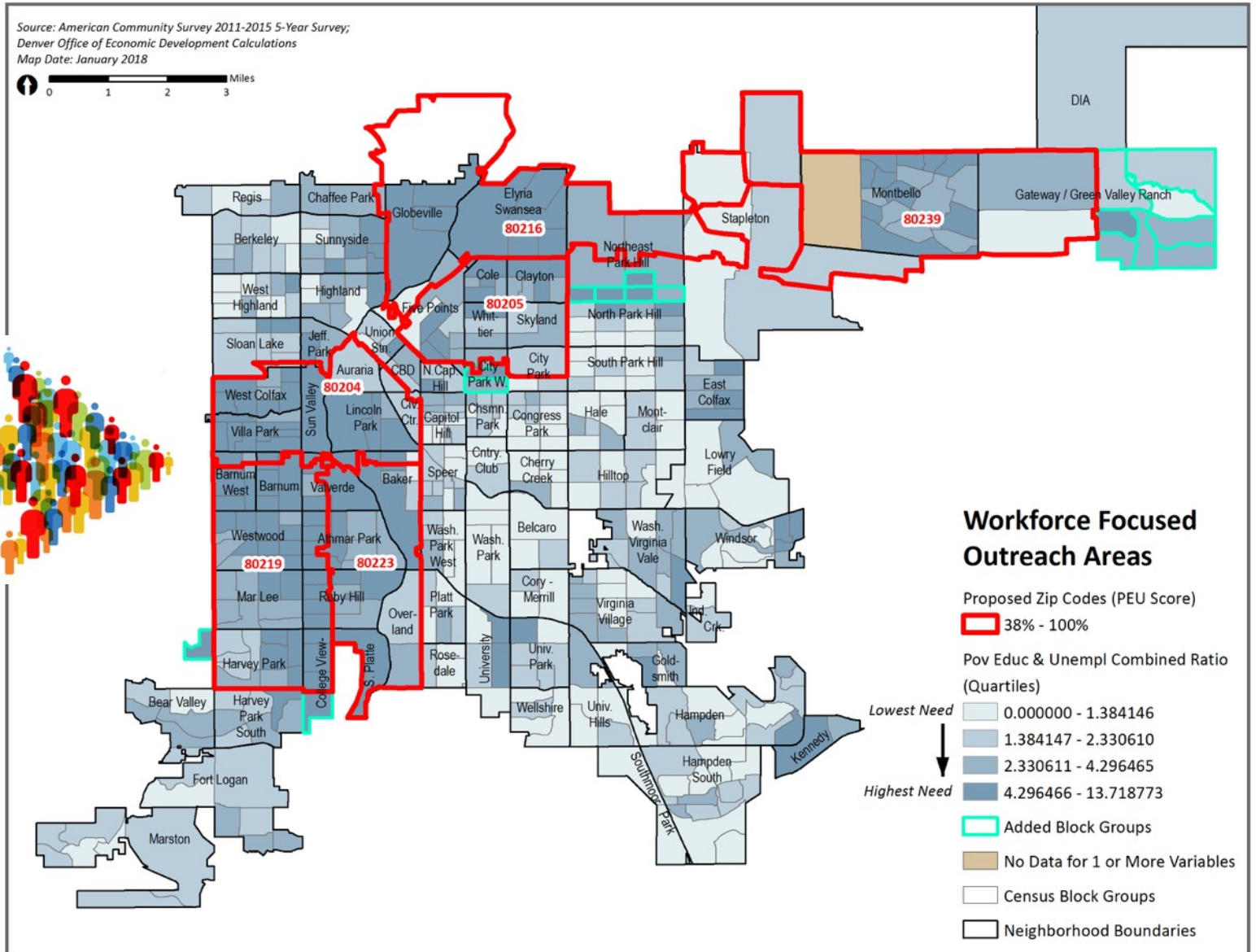
Implementation of a NWC Pilot Workforce Program on the large scale, long-term HIC contract will offer the opportunity for testing and measuring outreach and engagement efforts across numerous construction industry trades and positions.

Minimum RFP Requirements:

1. HIC Workforce Management Plan
2. Outreach and Engagement
3. Reporting

NWC HIC WORKFORCE PILOT

▶ WORKFORCE TARGETED AREAS



WORKNOW – A PROGRAM OF COLORADO RESOURCE PARTNERS

- ▶ Denver Workforce Services is a founding partner in WORKNOW, a construction workforce collaborative of resource and training partners that help connect local residents to construction career pathways.
- ▶ The partnership provides industry exploration for entry-level skill training and advancement, peer to peer mentoring, and wraparound services to help individuals and families.



NWC HIC WORKFORCE GOALS

Industry & Job Seeker Engagement



INDUSTRY

- Access to Capital
- Access to Customers
- Entrepreneurship Support



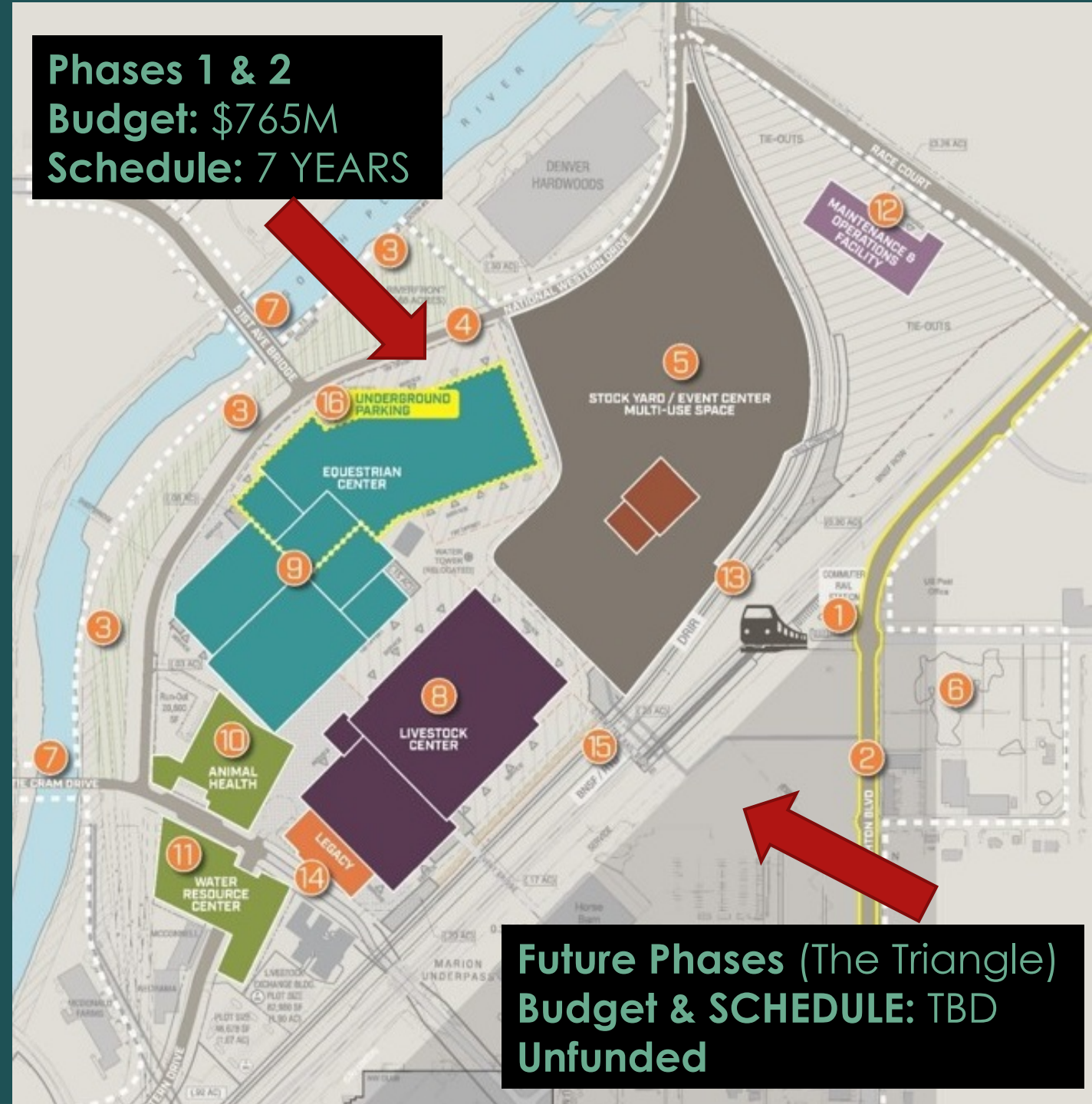
JOB
SEEKER

- City and County of Denver
- WORKNOW
- National Western Center

PHASES I & II CONSTRUCTION

1. RTD Transit Station
2. Brighton Blvd. – 47th to Race Court
3. South Platte Riverfront
4. New National Western Drive
5. Stock Yard/Event Center Multi-Use Space
6. Campus-Related TOB
7. New Bridges Near 48th & 51st Avenues
8. Livestock Center
9. Equestrian Center
10. CSU Animal Health Facility
11. CSU Water Resources Center
12. Maintenance & Operations Facility
13. DRIR Rail Corridor
14. WSSA Legacy Building
15. Pedestrian Bridge
16. Underground Parking

Phases 1 & 2
Budget: \$765M
Schedule: 7 YEARS

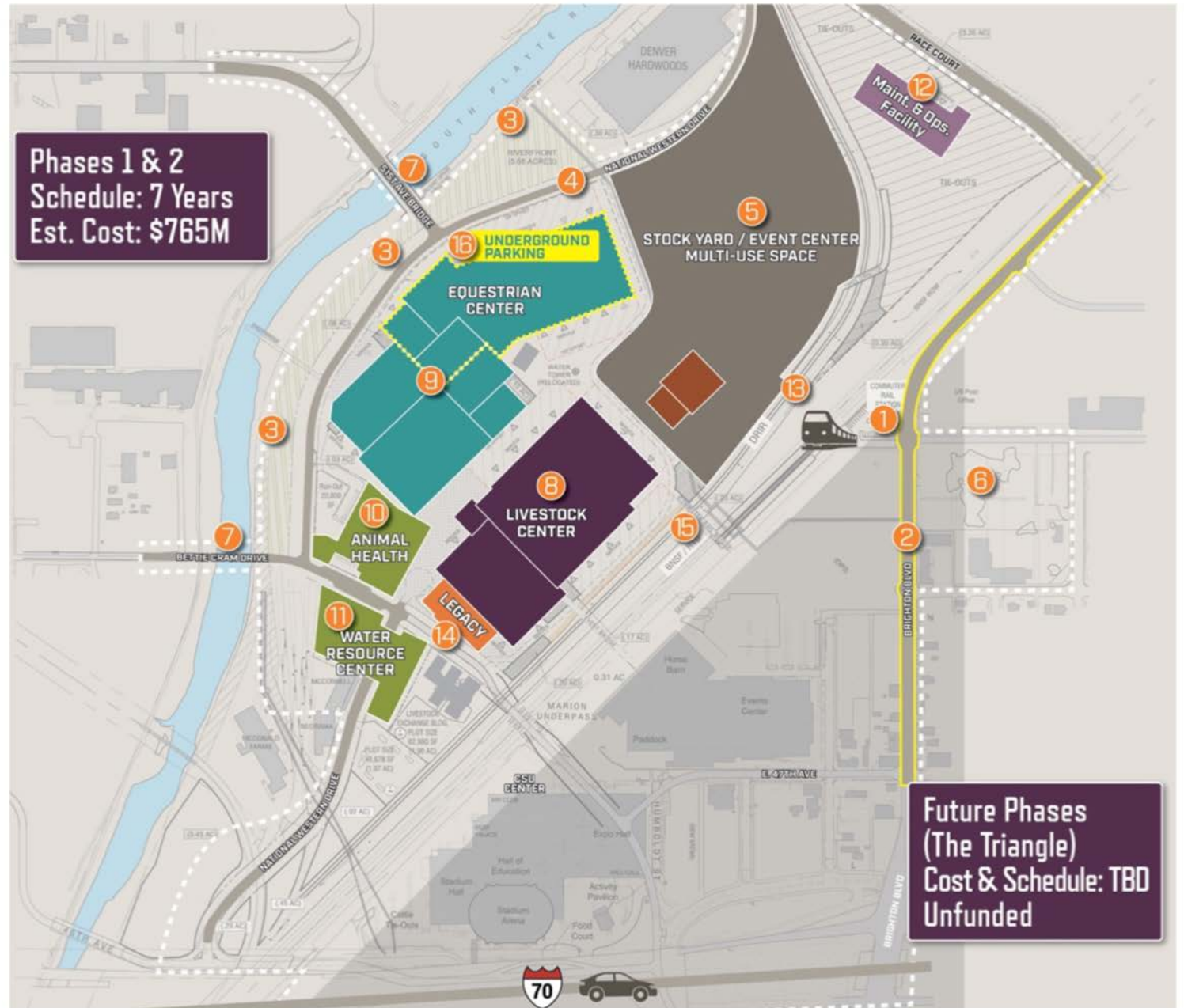


Future Phases (The Triangle)
Budget & SCHEDULE: TBD
Unfunded

Phases 1 & 2

Schedule = 7 years

BUDGET = \$765 M



CENTRAL 70 RECONSTRUCTION

- ▶ Add one Express Lane in each direction
 - ▶ Restripe from I-25 to Brighton Boulevard
 - ▶ Complete reconstruction between Brighton Boulevard to I-270
 - ▶ Widen from I-270 to Chambers Road
- ▶ Remove 54-year-old viaduct and lower the interstate
- ▶ Construct new 4-acre park over the interstate



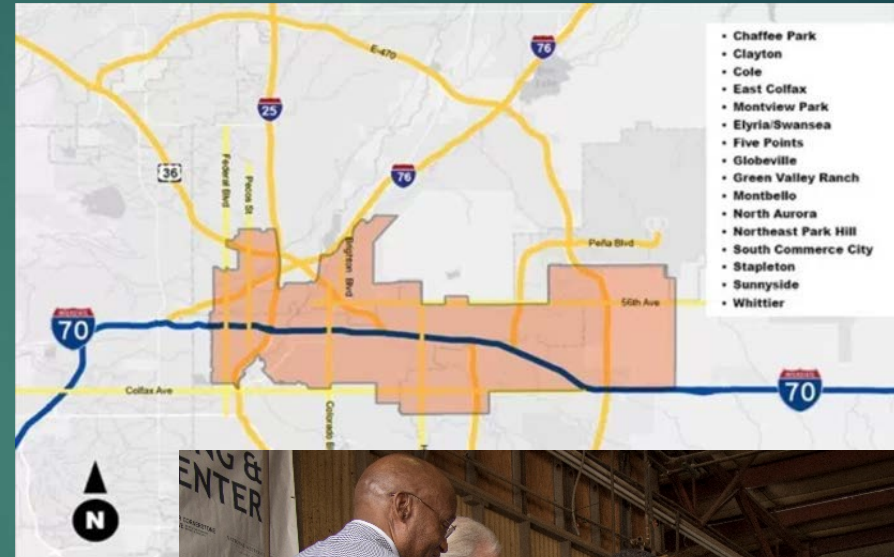
JOB TRAINING AND LOCAL HIRING

Local Hire Program

- 20 percent of jobs from adjacent neighborhoods
- One of nine pilot projects nationwide

Neighborhood Construction Training Center

- Opened in July
- Hands-on training courses
- Walkable for community
- Day and evening classes
- 75-100 people accessing center each month



THANK YOU!



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